

OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION
FEDERAL MINISTRY OF FINANCE
FUNDS DEPARTMENT, GARKI - ABUJA

APPENDIX II

2015 CAPITAL RELEASES FOR MDAs AS AT 31ST DECEMBER, 2015

MINISTRY	MINISTRY, DEPARTMENT, AGENCY	2015 APPROPRIATION	1ST QUARTER WARRANT (ONLINE) =N=	2ND QUARTER WARRANT (ONLINE) =N=	3RD & 4TH QUARTER WARRANT (ONLINE) =N=	1ST, 2ND, 3RD & 4TH QUARTER AIES =N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES TOTAL RELEASES = N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES AMOUNT CASHBACKED =N=
a	b	c	d	e	f	g	h=(d+e+f+g)	i=(d+e+f+g)
PRESIDENCY	STATE HOUSE	1,583,833,000	395,958,249	791,916,500			1,187,874,749	1,187,874,749
PRESIDENCY	NATIONAL BOUNDARY COMMISSION	35,479,049	8,869,762	8,869,762		248,779,810	266,519,334	266,519,334
PRESIDENCY	BORDER COMMUNITIES DEVELOPMENT AGENCY	557,633,911	139,408,478	139,408,478			278,816,956	278,816,956
PRESIDENCY	NATIONAL INSTITUTE FOR POLICY AND STRATEGIC STUDIES, KURU	47,808,651	11,952,163	11,952,163			23,904,326	23,904,326
PRESIDENCY	BUREAU OF PUBLIC ENTERPRISES	250,000,000	62,500,000	62,500,000			125,000,000	125,000,000
PRESIDENCY	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	268,979,400	67,244,850	67,244,850			134,489,700	134,489,700
PRESIDENCY	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	1,750,323,800	437,580,950	437,580,950			875,161,900	875,161,900
PRESIDENCY	BUREAU OF PUBLIC PROCUREMENT (BPP)	81,307,350	20,326,838	60,980,512			81,307,350	81,307,350
PRESIDENCY	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	27,070,749	6,767,687	6,767,686			13,535,373	13,535,373
PRESIDENCY	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	346,481,047	86,620,262	86,620,262			173,240,524	173,240,524
PRESIDENCY	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	24,196,000	6,049,000	6,049,000			12,098,000	12,098,000
PRESIDENCY	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	8,000,000	2,000,000	2,000,000			4,000,000	4,000,000
PRESIDENCY	SUB TOTAL	4,981,112,957	1,245,278,239	1,681,890,163	-	248,779,810	3,175,948,212	3,175,948,212
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	892,467,477	223,116,867	223,116,869			446,233,736	446,233,736
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL POVERTY ERADICATION PROGRAM (NAPEP)	-	-	-			-	-
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL COMMISSION FOR REFUGEES	1,532,200,003	383,050,001	383,050,000			766,100,001	766,100,001
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	LAGOS LIAISON OFFICE	18,406,031	4,601,508	4,601,508			9,203,016	9,203,016
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL IDENTITY MANAGEMENT COMMISSION	1,536,476,178	384,119,045	384,119,045			768,238,090	768,238,090
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL MERIT AWARD	50,000,000	12,500,000	12,500,000		25,000,000	50,000,000	50,000,000
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	FEDERAL ROAD SAFETY COMMISSION	2,336,000,005	584,000,001	1,168,000,000	584,000,003		2,336,000,004	2,336,000,004
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	PRESIDENTIAL ADVISORY COMMITTEE	4,824,999	1,206,250	1,206,250			2,412,500	2,412,500

MINISTRY	MINISTRY, DEPARTMENT, AGENCY	2015 APPROPRIATION	1ST QUARTER WARRANT (ONLINE) =N=	2ND QUARTER WARRANT (ONLINE) =N=	3RD & 4TH QUARTER WARRANT (ONLINE) =N=	1ST, 2ND, 3RD & 4TH QUARTER AIES =N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES TOTAL RELEASES =N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES AMOUNT CASHBACKED =N=
a	b	c	d	e	f	g	h=(d+e+f+g)	i=(d+e+f+g)
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	141,259,000	35,314,750	35,314,750			70,629,500	70,629,500
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL AGENCY FOR THE CONTROL OF HIV/AIDS (NACA)	1,930,500,120	482,625,030	482,625,030	965,250,060		1,930,500,120	1,930,500,120
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL PENSION COMMISSION	104,815,550	26,203,888	26,203,888			52,407,776	52,407,776
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL HAJJ COMMISSION OF NIGERIA	76,249,998	19,062,500	19,062,500			38,125,000	38,125,000
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NIGERIA CHRISTIAN PILGRIM COMMISSION	74,250,000	18,562,500	18,562,500			37,125,000	37,125,000
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL LOTTERY TRUST FUND (NLTF)	27,019,999	6,755,000	6,755,000			13,510,000	13,510,000
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	213,060,000	53,265,000	53,265,000			106,530,000	106,530,000
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	SERVICOM	19,915,000	4,978,750	4,978,750			9,957,500	9,957,500
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	73,200,000	18,300,000	18,300,000			36,600,000	36,600,000
SECRETARY TO GOVT. OF THE FEDERATION (SGF)	SUB TOTAL	9,030,644,360	2,257,661,090	2,841,661,090	1,549,250,063	25,000,000	6,673,572,243	6,673,572,243
YOUTH DEVELOPMENT	MINISTRY OF YOUTH DEVELOPMENT	684,210,960	171,052,739	171,052,740		65,000,000	407,105,479	407,105,479
YOUTH DEVELOPMENT	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	201,617,114	50,404,279	50,404,278			100,808,557	100,808,557
YOUTH DEVELOPMENT	NATIONAL YOUTH SERVICE CORPS (NYSC)	575,171,926	42,056,850	143,792,982		101,736,132	287,585,964	287,585,964
YOUTH DEVELOPMENT	SUB TOTAL	1,461,000,000	263,513,868	365,250,000	-	166,736,132	795,500,000	795,500,000
POLICE AFFAIRS	MINISTRY OF POLICE AFFAIRS	190,000,000	47,500,000	47,500,000			95,000,000	95,000,000
CAPITAL SUPPLEMENTATION	POLICE REFORMS FUND (SHARE OF FGN)		-				-	-
POLICE AFFAIRS	NIGERIA POLICE ACADEMY WUDIL, KANO	310,000,000	77,500,000	77,500,000			155,000,000	155,000,000
POLICE AFFAIRS	POLICE PENSION BOARD		-				-	-
POLICE AFFAIRS	SUB TOTAL	500,000,000	125,000,000	125,000,000	-	-	250,000,000	250,000,000
POLICE FORMATION	POLICE FORMATION AND COMMANDS	17,800,000,000	4,450,000,000	4,450,000,000	4,961,530,166		13,861,530,166	13,861,530,166
POLICE FORMATION	SUB TOTAL	17,800,000,000	4,450,000,000	4,450,000,000	4,961,530,166	-	13,861,530,166	13,861,530,166
WOMEN AFFAIRS	FEDERAL MINISTRY OF WOMEN AFFAIRS	865,500,001	96,375,000	96,375,000		240,000,000	432,750,000	432,750,000
WOMEN AFFAIRS	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	834,500,000	208,625,000	208,625,000		20,000,000	437,250,000	437,250,000
WOMEN AFFAIRS	SUB TOTAL	1,700,000,001	305,000,000	305,000,000	-	260,000,000	870,000,000	870,000,000

MINISTRY	MINISTRY, DEPARTMENT, AGENCY	2015 APPROPRIATION	1ST QUARTER WARRANT (ONLINE) =N=	2ND QUARTER WARRANT (ONLINE) =N=	3RD & 4TH QUARTER WARRANT (ONLINE) =N=	1ST, 2ND, 3RD & 4TH QUARTER AIES =N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES TOTAL RELEASES = N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES CASHBACKED =N=
a	b	c	d	e	f	g	h=(d+e+f+g)	i=(d+e+f+g)
AGRICULTURE	FEDERAL MINISTRY OF AGRICULTURE INSPECTION & STORED PRODUCTS TECHNOLOGY, KANO	5,510,739,968	1,377,684,990	1,377,684,992			2,755,369,982	2,755,369,982
AGRICULTURE	AGRICULTURE RESEARCH & RURAL MANAGEMENT INSTITUTE (ARMTI) - ILORIN	16,585,437	4,146,359	4,146,354			8,292,713	8,292,713
AGRICULTURE	NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN	169,720,041	42,430,010	42,430,010			84,860,020	84,860,020
AGRICULTURE	NATIONAL CEREALS RESEARCH INSTITUTE - BADEGGI	203,143,500	50,785,875	50,785,875			101,571,750	101,571,750
AGRICULTURE	NATIONAL VETERINARY RESEARCH INSTITUTE - VOM	147,558,689	36,889,672	36,889,672			73,779,344	73,779,344
AGRICULTURE	NATIONAL VETERINARY RESEARCH INSTITUTE - VOM	195,539,012	48,884,750	48,884,753			97,769,503	97,769,503
AGRICULTURE	NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE	184,177,073	46,044,268	46,044,268			92,088,536	92,088,536
AGRICULTURE	NATIONAL INSTITUTE FOR OIL PALM RESEARCH - BENIN	38,290,333	9,572,583	9,572,583			19,145,166	19,145,166
AGRICULTURE	INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA	71,224,636	17,806,159	17,806,159			35,612,318	35,612,318
AGRICULTURE	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA	72,133,474	18,033,369	18,033,369			36,066,738	36,066,738
AGRICULTURE	NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN	82,315,090	20,578,773	20,578,773			41,157,546	41,157,546
AGRICULTURE	COCOA RESEARCH INSTITUTE - IBADAN	87,439,118	21,859,780	21,859,780			43,719,560	43,719,560
AGRICULTURE	INSTITUTE OF AGRICULTURAL RESEARCH & TRAINING - IBADAN	84,067,960	21,016,990	21,016,990			42,033,980	42,033,980
AGRICULTURE	RUBBER RESEARCH INSTITUTE OF NIGERIA, BENIN	10,615,651	2,653,913	2,653,913			5,307,826	5,307,826
AGRICULTURE	NATIONAL INSTITUTE OF FRESHWATER FISH - NEW BUSSA	84,900,267	21,225,067	21,225,067			42,450,134	42,450,134
AGRICULTURE	NATIONAL AGRICULTURAL EXTENSION & RESEARCH LIAISON SERVICES - ZARIA	38,718,946	9,679,737	9,679,737			19,359,474	19,359,474
AGRICULTURE	VETERINARY COUNCIL OF NIGERIA	5,714,975	1,428,744	1,428,744			2,857,488	2,857,488
AGRICULTURE	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - IBADAN	115,430,433	28,857,608	28,857,608	57,715,215		115,430,431	115,430,431
AGRICULTURE	FEDERAL COLLEGE OF AGRICULTURE - AKURE	40,858,453	10,214,613	10,214,613			20,429,226	20,429,226
AGRICULTURE	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION - IBADAN	73,202,799	18,300,700	18,300,700			36,601,400	36,601,400
AGRICULTURE	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	173,663,839	43,415,960	43,415,960			86,831,920	86,831,920
AGRICULTURE	FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - NEW BUSSA	13,715,940	3,428,985	3,428,985			6,857,970	6,857,970
AGRICULTURE	FEDERAL COLLEGE OF ANIMAL HEALTH & PRODUCTION TECHNOLOGY - VOM	20,419,511	5,104,878	5,104,878			10,209,756	10,209,756